

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH  
 Energy Efficiency Programs  
 For Residential Heating (R-3) and Non-Heating (R-1) Classes  
 May 1, 2010 - April 30, 2011  
 May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(1,017,242)	(\$0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	(\$0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Actual	(673,704)	(\$0.0466)	(62,377)	194,285	379,088	23,026	(393,967)	(503,836)	3.25%	(1,391)	(335,358)	1,349,637	1,338,555	31
August	Actual	(335,358)	(\$0.0466)	(50,606)	194,285	175,594	0	(210,370)	(272,864)	3.25%	(753)	(211,123)	1,190,474	1,085,964	31
September	Actual	(211,123)	(\$0.0466)	(54,508)	194,285	78,605	15,800	(171,225)	(191,174)	3.25%	(511)	(171,736)	1,300,391	1,169,693	30
October	Actual	(171,736)	(\$0.0466)	(75,374)	194,285	259,843	35,392	48,125	(61,806)	3.25%	(171)	47,954	1,956,634	1,617,473	31
November	Actual	47,954	(\$0.0525)	(197,349)	194,285	95,407	23,278	(30,709)	8,623	3.25%	23	(30,686)	4,236,072	3,762,603	30
December 10	Actual	(30,686)	(\$0.0525)	(367,234)	194,285	(13,644)	38,780	(372,783)	(201,734)	3.25%	(557)	(373,340)	6,319,650	7,001,593	31
January 11	Actual	(373,340)	(\$0.0525)	(529,269)	0	100,196	0	(802,412)	(587,876)		(1,623)	(804,035)	11,784,020	10,090,916	31
February	Actual	(804,035)	(\$0.0525)	(578,487)	0	105,886	2,503	(1,274,132)	(1,039,084)	3.25%	(2,591)	(1,276,723)	10,723,744	11,029,313	28
March	Forecast	(1,276,723)	(\$0.0525)	(465,037)	0	0	0	(1,741,760)	(1,509,241)		0	(1,741,760)	8,866,291	0	31
April 11	Forecast	(1,741,760)	(\$0.0525)	(320,571)	0	0	0	(2,062,331)	(1,902,045)		0	(2,062,331)	6,111,933	0	30

Totals

(2,923,629)

1,554,284

1,683,183

207,186

(11,828)

59,378,747

41,877,630

Estimated Residential Nonheating Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	\$282,541
Program Budget Nov 2010 - Oct 2011	\$ 2,793,476
Projected Interest	(\$15,648)
Projected Budget with Interest	\$ 3,060,369
<b>Total Charges</b>	<b>\$ 3,060,369</b>
Projected Therm Sales	58,353,540
<b>Residential Rate</b>	<b>\$0.0524</b>
<b>Total Charges with Interest</b>	<b>3,060,369</b>
Projected Therm Sales	58,353,540
<b>Residential Rate</b>	<b>\$0.0525</b>

\* Filed August 31, 2010 in DG 10-230, approved by the Commission in Order No. 25,161 dated October 28, 2010

	Jan 1, 2010 Dec.31, 2010		Year ONE Budget Jan 1, 2011 Dec.31, 2011	
Residential Non Heating Therm Sales	1,051,312	1%	1,032,484	1%
Residential Heating Therm Sales	57,302,228	38%	59,255,995	37%
C&I Therm Sales	92,474,643	61%	97,732,153	62%
<b>Total Thermals</b>	<b>150,828,182</b>	100%	<b>158,020,633</b>	100%
	Jan 1, 2010 Dec.31, 2010		Jan 1, 2011 Dec.31, 2011	
Low-Income Program Budget	\$ 635,997		\$ 730,895	
PAYS Feasibility Study Budget	\$ -		\$ -	
<b>Total Shared Budget</b>	<b>\$ 635,997</b>		<b>\$ 730,895</b>	
Residential Program Budget	\$ 1,939,128		\$ 2,359,779	
Residential Program Incentive	\$ 146,238		\$ 247,254	
<b>Total Residential Program Budget</b>	<b>\$ 2,085,366</b>		<b>\$ 2,607,032</b>	
Commercial/Industrial Program Budget	\$ 2,411,290		\$ 3,174,772	
Commercial/Industrial Program Incentive	\$ 154,045		\$ 253,982	
<b>Total Commercial/Industrial Program Budget</b>	<b>\$ 2,565,335</b>		<b>\$ 3,428,754</b>	
<b>Total Program Budget</b>	<b>\$ 5,286,699</b>		<b>\$ 6,766,682</b>	
Shared Expenses Allocation to Residential	\$ 246,059		\$ 278,853	
Shared Expenses Allocation to C&I	389,938		452,042	
<b>Total Allocated Shared Expenses</b>	<b>\$ 635,997</b>		<b>\$ 730,895</b>	
Total Residential (including allocation of Shared Expenses)	2,331,426		\$ 2,885,886	
Total C&I (including allocation of Shared Budget)	2,955,273		3,880,796	
<b>Total Budget</b>	<b>\$5,286,699</b>		<b>\$6,766,682</b>	

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH  
 Energy Efficiency Programs  
 For Commercial/Industrial Classes  
 May 1, 2010 - April 30, 2011  
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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/Industrial Therm Sales	Commercial/Industrial Therm Sales	# of Days
						Com-Ind	Low-Income								
May	Actual	(1,521,130)	(\$0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	(\$0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Actual	(1,559,619)	(\$0.0250)	(92,859)	246,273	86,534	30,522	(1,535,422)	(1,547,521)	3.25%	(4,272)	(1,539,694)	3,759,005	3,714,352	31
August	Actual	(1,539,694)	(\$0.0250)	(85,420)	246,273	59,778	0	(1,565,335)	(1,552,515)	3.25%	(4,285)	(1,569,621)	3,492,988	3,416,815	31
September	Actual	(1,569,621)	(\$0.0250)	(93,022)	246,273	126,230	20,944	(1,515,468)	(1,542,545)	3.25%	(4,120)	(1,519,589)	3,913,470	3,720,879	30
October	Actual	(1,519,589)	(\$0.0250)	(103,419)	246,273	115,335	46,915	(1,460,757)	(1,490,173)	3.25%	(4,113)	(1,464,871)	4,420,152	4,136,746	31
November	Actual	(1,464,871)	(\$0.0306)	(201,931)	246,273	146,245	30,857	(1,489,700)	(1,477,285)	3.25%	(3,946)	(1,493,646)	7,274,929	6,599,040	30
December 10	Actual	(1,493,646)	(\$0.0306)	(307,489)	246,273	311,853	51,406	(1,437,876)	(1,465,761)	3.25%	(4,046)	(1,441,922)	9,491,159	10,048,653	31
January 11	Actual	(1,441,922)	(\$0.0306)	(427,316)	0	52,217	0	(1,817,020)	(1,629,471)	3.25%	(4,498)	(1,821,518)	15,464,220	13,964,571	31
February	Actual	(1,821,518)	(\$0.0306)	(454,162)	0	25,523	3,319	(2,246,839)	(2,034,178)	3.25%	(5,072)	(2,251,910)	14,650,932	14,841,892	28
March	Forecast	(2,251,910)	(\$0.0306)	(388,392)	0	0	0	(2,640,302)	(2,446,106)	0.00%	0	(2,640,302)	12,692,550	0	31
April 11	Forecast	(2,640,302)	(\$0.0306)	(308,463)	0	0	0	(2,948,765)	(2,794,534)	0.00%	0	(2,948,765)	10,080,479	0	30
Totals			\$0.0109	(\$2,712,363)	\$1,970,182	\$1,052,667	\$274,641				(\$42,580)		96,496,409	70,438,528	

Estimated C & I Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	(\$865,202)
Program Budget	3,726,542
Projected Interest	(\$1,529)
Program Budget with Interest	\$2,829,811
<b>Total Charges</b>	<b>\$2,829,811</b>
Projected Therm Sales	92,474,643
C&I Rate	\$0.0306
Total Charges with Interest	\$2,829,811
Projected Therm Sales	92,474,643
<b>Com/Ind Rate</b>	<b>\$0.0306</b>
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0306

\* Filed August 31, 2010 in DG 10-230, approved by the Commission in Order No. 25,161 dated October 28, 2010

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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures				Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Therm Sales	Therm Sales	# of Days
						Residential	Com-Ind	Low-Income	Total								
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Actual	(2,233,324)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,869,389)	(2,051,357)	3.25%	(5,662)	(1,875,052)	5,108,643	5,052,907	31
August	Actual	(1,875,052)	n/a	(136,026)	440,558	175,594	59,778	0	235,372	(1,775,705)	(1,823,379)	3.25%	(5,039)	(1,780,744)	4,683,462	4,502,779	31
September	Actual	(1,780,744)	n/a	(147,530)	440,558	78,605	126,230	36,744	241,580	(1,686,694)	(1,733,719)	3.25%	(4,631)	(1,691,325)	5,213,861	4,890,572	30
October	Actual	(1,691,325)	n/a	(178,793)	440,558	259,843	115,335	82,307	457,485	(1,412,633)	(1,551,979)	3.25%	(4,284)	(1,416,917)	6,376,786	5,754,219	31
November	Actual	(1,416,917)	n/a	(399,280)	440,558	95,407	146,245	54,135	295,788	(1,520,408)	(1,468,662)	3.25%	(3,923)	(1,524,332)	11,511,001	10,361,643	30
December 10	Actual	(1,524,332)	n/a	(674,723)	440,558	(13,644)	311,853	90,187	388,395	(1,810,659)	(1,667,495)	3.25%	(4,603)	(1,815,262)	15,810,809	17,050,246	31
January 11	Actual	(1,815,262)	n/a	(956,585)	0	100,196	52,217	0	152,414	(2,619,432)	(2,217,347)	3.25%	(6,120)	(2,625,553)	27,248,240	24,055,487	31
February	Actual	(2,625,553)	n/a	(1,032,649)	0	105,886	25,523	5,822	137,231	(3,520,971)	(3,073,262)	3.25%	(7,662)	(3,528,633)	25,374,676	25,871,205	28
March	Forecast	(3,528,633)	n/a	(853,429)	0	0	0	0	0	(4,382,062)	(3,955,348)	0.00%	0	(4,382,062)	21,558,841	0	31
April 11	Forecast	(4,382,062)	n/a	(629,034)	0	0	0	0	0	(5,011,096)	(4,696,579)	0.00%	0	(5,011,096)	16,192,412	0	30
Totals					(55,635,992)	\$3,524,466	\$1,683,183	\$1,052,667	\$481,827	\$3,217,677			(554,408)		155,875,156	112,316,158	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	\$ (582,660.74)
Program Budget	6,520,017.78
Projected Interest	(47,176.88)
Program Budget with Interest	5,890,180
<b>Total Charges</b>	<b>\$5,937,357</b>
<b>Total Charges with Interest</b>	<b>5,890,180</b>

\* Approved by the Commission in Order No. 25,161 dated October 28, 2010 in DG 10-230.